



Leicester
City Council

**SPECIAL MEETING OF THE OVERVIEW AND SCRUTINY
MANAGEMENT BOARD**

DATE: THURSDAY, 3 FEBRUARY 2011
TIME: 2:00PM (*PLEASE NOTE THE EARLY START TIME*)
PLACE: THE OAK ROOM, GROUND FLOOR, TOWN HALL

Members of the Committee

Councillor Grant (Chair)
Councillor Bhavsar (Vice-Chair)

Councillors Aqbany, Bajaj, Clair, Joshi, Newcombe, Scuplak, Suleman
and one vacancy.

Standing Invitees (Non-Voting)

Youth Council Representatives – to be advised

**PLEASE NOTE THAT FOR THIS MEETING, ALL NON-EXECUTIVE
COUNCILLORS HAVE BEEN INVITED TO INFORMALLY
PARTICIPATE.**

Members of the Committee are invited to attend the above meeting to
consider the items of business listed overleaf.

for Director, Corporate Governance

Officer contact :Francis Connolly
*Democratic Support,
Leicester City Council*
Town Hall, Town Hall Square, Leicester LE1 9BG
(Tel. 0116 229 8811 Fax. 0116 229 8819)

INFORMATION FOR MEMBERS OF THE PUBLIC

ACCESS TO INFORMATION AND MEETINGS

You have the right to attend Cabinet to hear decisions being made. You can also attend Committees, as well as meetings of the full Council. Tweeting in formal Council meetings is fine as long as it does not disrupt the meeting. There are procedures for you to ask questions and make representations to Scrutiny Committees, Community Meetings and Council. Please contact Democratic Support, as detailed below for further guidance on this.

You also have the right to see copies of agendas and minutes. Agendas and minutes are available on the Council's website at www.cabinet.leicester.gov.uk or by contacting us as detailed below.

Dates of meetings are available at the Customer Service Centre, King Street, Town Hall Reception and on the Website.

There are certain occasions when the Council's meetings may need to discuss issues in private session. The reasons for dealing with matters in private session are set down in law.

WHEELCHAIR ACCESS

Meetings are held at the Town Hall. The Meeting rooms are all accessible to wheelchair users. Wheelchair access to the Town Hall is from Horsefair Street (Take the lift to the ground floor and go straight ahead to main reception).

BRAILLE/AUDIO TAPE/TRANSLATION

If there are any particular reports that you would like translating or providing on audio tape, the Democratic Services Officer can organise this for you (production times will depend upon equipment/facility availability).

INDUCTION LOOPS

There are induction loop facilities in meeting rooms. Please speak to the Democratic Services Officer at the meeting if you wish to use this facility or contact them as detailed below.

General Enquiries - if you have any queries about any of the above or the business to be discussed, please contact Francis Connolly, Democratic Support on (0116) 229 8812 or email francis.connolly@leicester.gov.uk or call in at the Town Hall.

Press Enquiries - please phone the Communications Unit on 252 6081

PUBLIC SESSION

AGENDA

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF INTEREST

Members are asked to declare any interests they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

3. 2011/12 BUDGET PROPOSALS

Appendix A

2:00pm – 2:30pm

The Chief Executive and the Chief Finance Officer will be present to provide an introduction and general overview of the 2011/12 budget proposals.

4. DIVISIONAL BUDGETS PERTINENT TO THE REGENERATION AND TRANSPORT TASK GROUP LEADER

Appendix B

2:30pm – 3:30pm

The Chief Finance Officer submits a report that seeks views of the Scrutiny Committee on the draft budget plans, for the following divisions:-

Regeneration, Highways & Transport (B1 - Cream)
Planning and Economic Development (B2 - Red)

The Board is asked to consider the draft budget proposals and make its comments to the Cabinet.

5. DIVISIONAL BUDGETS PERTINENT TO THE ENVIRONMENT AND SUSTAINABILITY AND CULTURE AND LEISURE TASK GROUP LEADERS

Appendix C

3:45pm – 5:15pm

The Chief Finance Officer submits a report that seeks views of the Scrutiny Committee on the draft budget plans, for the following divisions:-

- Cultural Services (C1 - Green)
- Environmental Services (C2 - Yellow)

The Board is asked to consider the draft budget proposals and make its

comments to the Cabinet.

6. DIVISIONAL BUDGETS PERTINENT TO THE ADULTS AND HOUSING AND COMMUNITY COHESION AND SAFETY TASK GROUP LEADERS **Appendix D**

5:30pm – 7:00pm

The Chief Finance Officer submits a report that seeks views of the Scrutiny Committee on the draft budget plans, for the following divisions:-

- Adult Social Care (D1 - Lilac)
- Housing Strategy and Options (D2 - Blue)
- Housing Related Support - Supporting People (D3 - Pink)
- Safer and Stronger Communities (D4 - Orange)

The Committee is asked to consider the draft budget proposals and make its comments to the Cabinet.

